

EXHIBIT A

ENTERPRISE FUND DCMSA (20)

Acct. Expense		Current Budget	Budget Increase	Amended Budget	Notes/Reason for Change
20-533-428	Equipment Purchase	25,000	550,000	575,000	Parts for Clarifier
20-543-801	Fund Balance	1,277,840	(550,000)	727,840	Bid for Clarifier
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